

Exhibit A
CURRENT FEE SCHEDULE
(last revised November 24, 2010)

I. ADMINISTRATIVE SERVICES:	FEES
PUBLIC RECORD REQUEST FEES	
Audio Tapes	\$15 per tape
Certified Copies	\$2 per page
Photos	\$10 plus cost of reproduction
Copy Fee/Photocopies- Black and White	\$.25 per one-sided page
Color Copy	\$2 per page to 11x17
Research/Data gathering time/Off-site retrieval	\$20 per hour in 15 min. increments
Faxes (Once copied), originals will not be faxed	\$0.50 per page, 10 page minimum
Insufficient Funds Check Fee	\$25

AUDITORIUM RENTAL

<u>Organization</u>	<u>Weekdays</u>	<u>Additional</u>		
	<u>Cleaning/Setup</u>	<u>Open/ Close</u>	<u>Weekends</u>	<u>+ Use Fee</u>
Non - Profit	\$ 25	\$ 35	\$50	None
Non – Profit	\$ 25	\$ 35	\$35	None
<i>(Repeat Use by Contract. Open/Close not needed due to having a key to building.)</i>				
Commercial	\$ 50	\$ 35	\$50	\$ 5/ Hr
Reception/ Party	\$ 50	\$ 35	\$50	\$ 5/ Hr

BUSINESS LICENSE	\$75
	(Fee is not Pro-rated)
Reprint License Fee	\$10

REFUSE HAULERS

Business License	\$75
First Vehicle	\$25
Additional Vehicles	\$10
Late Fee per Month	\$10/Month

SEXUALLY-ORIENTED BUSINESSES

Application Fee (Non Refundable)	\$600
Annual License Fee	\$300
Manager Registration Fee	\$250
Transfer of Ownership	\$600

EVENT PERMITS

Special Events Permit (Profit Organization)	\$25
Special Events Permit (Non-profit Organization)	\$0
Temporary Use Fee (Exceptions to be approved by Town)	\$25

CEMETERY PLOTS

FULL-SIZE PLOT: Purchase \$800

Grave Open/Close of full-size plot \$350

Additional Fee for Grave Open/Close on Saturdays \$150

INFANT PLOT (Smaller plots in designated area): Purchase \$450

Grave Open/Close of infant/child plot \$200

Additional Fee for Grave Open/Close on Saturdays \$150

CREMATION PLOTS (Smaller plot within designated area): Site Fee \$350

Crematory Site Open/Close \$150

Additional Fee for Crematory Open/Close on Saturdays \$150

Disinterment Fee \$750

*No burials or disinterment held on Sunday or Holidays

Dog Licenses (Pikes Peak Humane Society)

FRANCHISE AGREEMENTS

Recordation Fee	To be charged at time of recordation
Publication Fee	To be charged at time of publication

LOCAL JURISDICTION LIQUOR FEES

These fees are State-set fees and are subject to change by the state. For the most up-to-date fee schedule see the state website at: www.revenue.state.co.us/liquor

NOTARY SERVICES

Citizens	\$5
Town Employee/Seniors	No Charge

PARKS FEE - (OTHER THAN TEAM SPORTS)

LIMBACH PARK AND LAVELETT PARK:

Use Fee	\$35/1 st four hours:\$10/hr thereafter)
Non-Refundable Damage Deposit	\$25
Refundable Damage Deposit	\$100 (More than 50 people)

DIRTY WOMAN CREEK PARK:

Minimum Use: 4 hours (bring your own equipment)

A/B. PAVILION and Open Area to the East of Pavilion	\$35/1 st four hours, \$10/hr thereafter)
C. VOLLEYBALL COURT (bring your own volleyball)	\$15/1 st four hours, plus \$5/hr thereafter)
D. HORSESHOE PIT (bring your own horseshoes)	\$15/1 st four hours, plus \$5/hr thereafter)
E. BASKETBALL COURT (bring your own basketball)	\$15/1 st four hours, plus \$5/hr thereafter)
F. TOT LOT	Not available for reservation.
G.BASEBALL AND SOCCER FIELD (no minimum)	\$10/hour
Non-Refundable Damage Deposit	\$25
Refundable Damage Deposit	\$100 (More than 50 people)

RETURNED CHECK FEE \$25

TEAM SPORTS - FIELD FEE

Charge per Hour \$10

Non-refundable Damage Deposit \$25

Refundable Damage Deposit upon inspection \$100

Release to Hold Town Harmless must be signed by each team member.
Certificate of Insurance May be required

TOWN HALL RENTAL

<u>Organization</u>	<u>Refundable Deposit</u>		<u>Non-Refundable</u>		<u>Additional Use Fee</u>
	<u>Cleaning/Setup</u>	<u>Weekdays Open/ Close</u>	<u>Weekends</u>	<u>+</u>	
Non - Profit	\$25	\$35	\$50		None
Non – Profit	\$25	\$35	\$35		None
<i>(Repeat Use by Contract. Open/Close not needed due to having a key to building.)</i>					
Commercial	\$50	\$35	\$50		\$5/ Hr
Reception/ Party	\$50	\$35	\$50		\$5/ Hr

WATER FEES

New Tap/Line Inspect & Meter Set \$470- ¾” & Up

Town Labor for Installation and Inspection \$150

Meter Test (tested accurate) \$50

Trip Fee \$20

Construction Meter Deposit (\$1450 Refundable) \$1500

Deposit- Short Term Use (Water Bulk Sales Refundable Security Deposit)

Residential \$300

Commercial \$1500

Water Rate for Bulk Sales \$5.99/1000 Gallons

Lien Fee \$100

WATER NON-PAYMENT OR REQUESTED TURN OFF/TURN ON FEES:

First Time \$50

Second Time \$100

Third Time and Up \$150

Late Payment Fees \$10/Month

II. POLICE DEPARTMENT FEE SCHEDULE

Fingerprinting \$10 Resident
\$20 Non-resident

POLICE RECORD SEARCH

Crime Analysis/Local Background Checks \$20/hour
Sex Offender Initial Registration \$30
Vin Verification \$10
Records Search with Copies of Reports \$5 up to 10 pages and .25 cents for each additional page

III. DEVELOPMENT SERVICES FEE SCHEDULE

ZONING

[] PD Sketch Plan with phasing plan \$2,000 – plus \$20/acre over 5 acres
Retainer - \$1,500

[] PD Preliminary Site Plan between 5 and 60 acres); \$30/acre (if over 60 acres)
Retainer – under 60 acres: \$2,000; under 240 acres: \$4,000; over 240 acres: \$6,000

[] PD Final Site Plan/Final Site Plan \$1,200 - plus \$30/acre over 5 acres
Retainer - \$1,500

[] PD Major Amendment \$1,200
Retainer - \$3000

[] PD Minor Amendment \$750

	Retainer - \$150
[] Rezoning	\$1000
	Retainer - \$150
[] Zoning letters	\$50
[] Land Use Permit:	
Residential - New	\$150
Residential - Addition	\$ 25
Commercial/Multi Family	\$125
Residential Fence Permit	\$ 15
Non-Residential Fence Permit	\$ 50
Revocable Permit	\$ 25
Revocable Permit for sandwich sign	\$ 0
Temporary Use Permit	\$ 50
Business Operating in a Parking Lot	\$ 50
Demolition Permit	\$ 50

Variable fence permit review fee; Staff shall have the authority to adjust the fee schedule for single family residential fence reviews that require significantly more time than the standard review fee of \$15 based on an hourly rate of \$50 per hour.

SUBDIVISION

[] Preliminary Plat between 5 and 60 \$10/acre (if over 60 acres)	\$2,500 – plus \$10/acre (if acres);
	Retainer – under 60 acres: \$2,000; under 240 acres: \$4,000; over 240 acres: \$6,000
[] Final Plat	\$1,000 Retainer - \$1,000
[] Minor Plat or Replat	\$1000 Retainer - \$150
[] Plat Vacation	\$500 Retainer - \$150

OTHER

<input type="checkbox"/> Variance: Non-Residential	\$750 Retainer - \$150
<input type="checkbox"/> Residential	\$350 Retainer - \$150
<input type="checkbox"/> Use by Special Review	\$500 - plus \$3,000 for requests with infrastructure issues Retainer - \$1000
<input type="checkbox"/> Annexation	\$1000 - plus \$10/acre over 10 acres Retainer - \$1,000
<input type="checkbox"/> Sign Permit	\$100 - plus \$250 landscape bond for all freestanding signs
<input type="checkbox"/> Sign Waiver	\$350 Retainer - \$150
<input type="checkbox"/> Pre-Application meeting	\$0 – plus \$1,000 retainer upon request for consultant review
<input type="checkbox"/> Additional review fee (after two reviews)	\$200 plus \$10/acre (\$1000 maximum fee) per review
<input type="checkbox"/> Hourly Charge	\$50/hr.

*Concurrent review is charged as “preliminary”

Variable Permit and Development Review Fees; Staff shall have the authority to adjust the fee schedule for projects that require significantly more or less time than the standard reviews or permits based on an hourly rate of \$50 per hour.

IMPACT FEES

BRRTA	\$1500 (Residential) For non-residential fees, see BRRTA Fee Schedule
TRIVIEW INFRASTRUCTURE	\$250
USE TAX	Dependent upon type of permit

TRAFFIC IMPACT FEE

After first 500 square feet:

- \$707/du- single family
- \$457/du- multi-family
- \$515/ksf- industrial
- \$1,186/ksf- office
- \$4,418/ksf- retail high trip
- \$2,165/ksf- retail low trip

DRAINAGE IMPACT FEE

Crystal Creek acre	\$15,464	dollars per impervious
Dirty Woman Creek acre	\$15,464	dollars per impervious
Jackson Creek acre	\$3,975	dollars per impervious
Palmer Lake acre	\$6,961	dollars per impervious
Teachout Creek acre	\$2,761	dollars per impervious

ENGINEERING REVIEW FEES

The following fees apply for the review of engineering plans:

- [] Initial review of construction plans and related documents: \$500–plus
\$40/acre (if between 5 and 20 acres); \$10/acre (if over 20 acres)
Retainer - \$250

(This includes the initial review plus one additional review of resubmitted documents addressing Town comments).

- [] For each additional review beyond the initial reviews \$250 per review
(for projects up to 20 acres)
- (for projects over 20 acres) \$500 per review

**SITE DEVELOPMENT AND INFRASTRUCTURE OBSERVATION
AND INSPECTION FEES**

SITE PREPARATION AND GRADING

<input type="checkbox"/> 0-5 acres	\$150
<input type="checkbox"/> 5-10 acres	\$250
<input type="checkbox"/> 10-50 acres	\$600
<input type="checkbox"/> Over 50 acres	\$1200

STORM DRAINAGE

<input type="checkbox"/> Less than 1 acre	\$150
<input type="checkbox"/> 1-5 acres	\$350
<input type="checkbox"/> 5-10 acres	\$600
<input type="checkbox"/> Over 10 acres	\$1200

POTABLE WATER DISTRIBUTION SYSTEMS

<input type="checkbox"/> Up to 1000 linear feet	\$500
<input type="checkbox"/> 1000-2500 linear feet	\$850
<input type="checkbox"/> 2500-5000 linear feet	\$1800
<input type="checkbox"/> Over 5000 linear feet	\$2400

*SANITARY SEWER COLLECTION AND TRANSMISSION
SYSTEMS*

<input type="checkbox"/> Up to 1000 linear feet	\$500
<input type="checkbox"/> 1000-2500 linear feet	\$850
<input type="checkbox"/> 2500-5000 linear feet	\$1800
<input type="checkbox"/> Over 5000 linear feet	\$2400

PAVEMENT

<input type="checkbox"/> Impervious surface 0-10,000 square feet	\$150
<input type="checkbox"/> Impervious surface 10,000-25,000 square feet	\$350
<input type="checkbox"/> Impervious surface 25,000-50,000 square feet	\$600
<input type="checkbox"/> Impervious surface in excess of 50,000 square feet	\$1200

Jack and Bore lane (no bond required) \$125 per

Maintenance of Traffic application \$100 per

FINAL SITE INSPECTION

<input type="checkbox"/> Less than 1 acre	\$75
<input type="checkbox"/> 1-5 acres	\$125
<input type="checkbox"/> 5-10 acres	\$250
<input type="checkbox"/> 10-50 acres	\$350
<input type="checkbox"/> Over 50 acres	\$600

Note 1: Acceptance of road restoration shall include submittal of subsurface density tests and/or engineer's certification that backfill has been properly compacted and asphalt has been properly installed to meet all applicable standards.

Note 2: A Maintenance of Traffic Plan is required for any work done within a Town right-of-way. The plan must be submitted by a person or entity qualified to prepare such a plan. Work within the right-of-way may not commence until the plan and the installation are approved by the Town.

For any activity not in a listed category including but not limited to investigation fees, fee(s) due and payable pursuant to Chapter 17.09 of the Monument Municipal Code will be assessed at \$50 per hour.